

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

22900 Williston State College**Oper Unit: 229 Williston State College**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
22930 Operating Expenses	6,622,504.00	6,622,503.96	5,457,583.00	1,164,920.96	18%
22950 Capital Assets	2,257,198.00	2,367,198.00	530,880.46	1,836,317.54	78%
22951 Plant Improvement-Carryover	0.00	8,495.14	0.00	8,495.14	100%
Total Expenditures	8,879,702.00	8,998,197.10	5,988,463.46	3,009,733.64	33%
Expenditures by Funding Source					
General Fund	6,579,702.00	6,643,197.10	5,513,669.46	1,129,527.64	17%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	2,300,000.00	2,355,000.00	474,794.00	1,880,206.00	80%
Total Expenditures by Source	8,879,702.00	8,998,197.10	5,988,463.46	3,009,733.64	33%